Demand No: _____

APPENDIX-I

CONSOLIDATED ABSTRACT SHOWING NOMINAL ROLL OF *REGULAR EMPLOYEES ONLY* - EXPENDITURE HEAD WISE

NAME OF THE DEPARTMENT _____

(Rs. in thousand)

PARTICULARS AND NATURE OF THE EXPENDITURE INDICATING MAJOR, MINOR AND DETAILED HEADS						Category of Employee (Regular # Only)	Number of Employees	BUDGET ESTIMATE 2023-24	REMARKS
MH	Sub-MH	Minor Head	SH	DH	OH				
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*
					Total				

*Please restrict the size of the paper to A4

 # Regular employees mean employees drawing regular salary as per the Pay Matrix

Note: The amount in column 9 should be the consolidated figure of Appendix I A - expenditure head wise

Signature of Drawing and Disbursing Officer **Signature of Head of the Department**